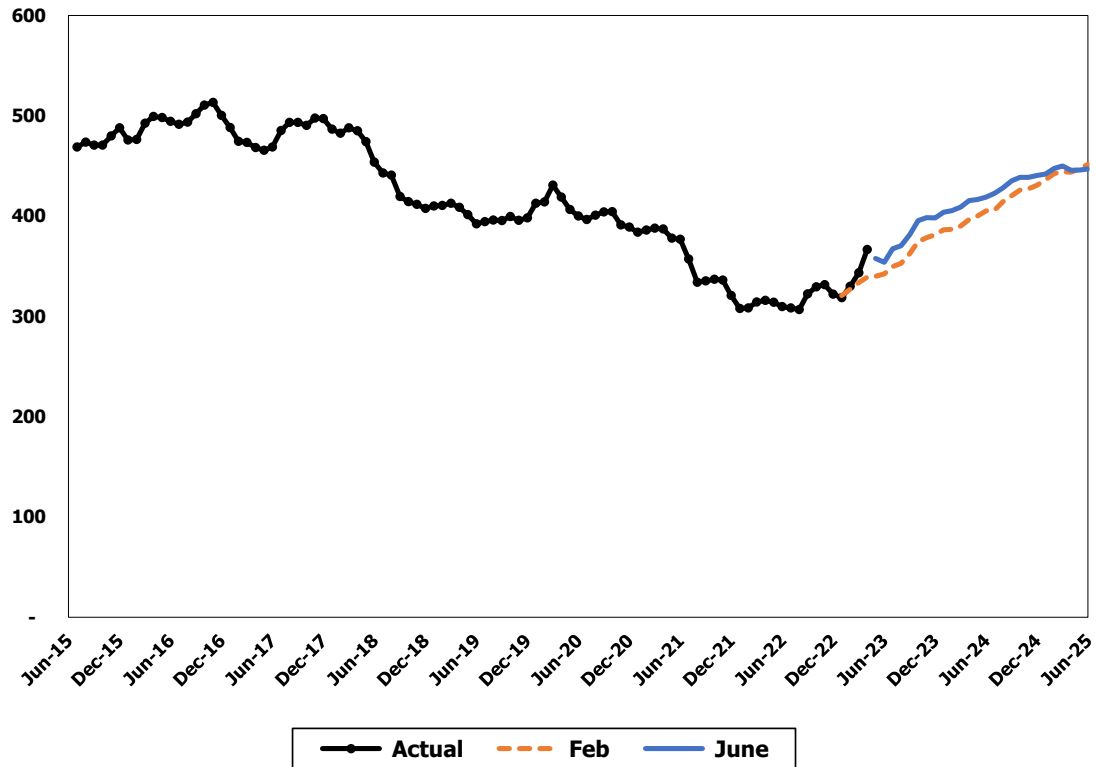


Juvenile Rehabilitation



The Juvenile Rehabilitation (JR) caseload is comprised of three components: Juvenile Commitments, Juvenile Parole Revocations, and Adult Commitments.

- Juvenile Commitments are individuals sentenced for crimes committed under age 18 and are under Juvenile Court jurisdiction.
- Juvenile Parole Revocations are individuals returned to confinement for up to 30 days for violating parole after release from a Juvenile Commitment.
- Adult Commitments are individuals who committed crimes under age 18 and are sentenced as adults to the Department of Corrections (DOC). They begin their sentences in JR facilities.

Forecast Comparisons (Fiscal Year Averages)

Fiscal Year	Feb-23 Forecast	Jun-23 Forecast	Feb to Jun Difference	Percent Difference
2023	325	333	8	2.3%
2024	375	398	23	6.2%
2025	429	440	11	2.6%

Compared to February, the June 2023 forecast is, on average, 8 cases or 2.3 percent higher for FY 2023 and 17 cases or 4.3 percent higher for the 2023-25 Biennium.

Tracking the Current Forecast

Month	Feb-23 Forecast	Actual	Variance	Percent Variance
Jan-23	321	319	-2	-0.7%
Feb-23	327	330	3	0.9%
Mar-23	334	343	10	2.9%
Apr-23	339	367	28	8.1%

Actuals are tracking, on average, 10 cases or 2.9 percent above the February forecast.

This forecast takes a conservative approach by incorporating the recent growth in actuals without emphasizing the importance of the single relatively high April value.

Fiscal Year Caseload Change

	Fiscal Year	Caseload	Change from Prior Year	Percent Change
Actual	2016	482		
	2017	488	5	1.1%
	2018	486	-2	-0.4%
	2019	414	-71	-14.7%
	2020	405	-9	-2.2%
	2021	391	-15	-3.6%
	2022	324	-66	-17.0%
Forecast	2023	333	8	2.6%
	2024	398	66	19.8%
	2025	440	42	10.5%

Risks to the Forecast

Risks to this forecast are moderate. There is substantial uncertainty surrounding the impact of COVID-19 on the timeline for increased capacity in the criminal justice system in the short-term for backlogged cases as well as the long-term for future case volume.

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